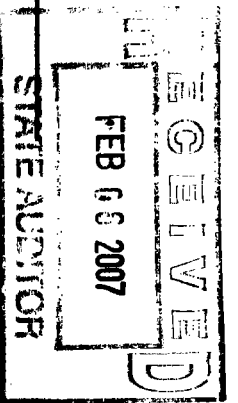


Plain City Cemetery District  
DISTRICT



2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Plain City Cemetery District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 14, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

X 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

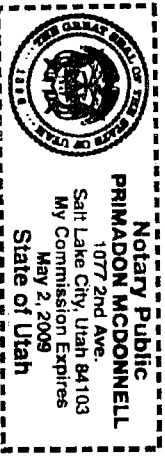
59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14, 2006

Signed: James E. Boudell  
Budget Officer

Subscribed and sworn to this Primadon McDonnell  
day of 2-07, 2007

Primadon McDonnell  
(Notary Public)



# PLAIN CITY CEMETERY DISTRICT

DISTRICT

## BUDGET

for the year ended

December 31, 2007

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>	2005	2006	2007			
Taxes: Property	\$20,194	\$25,840	\$19,000			
Other:						
Fee In Lieu Of Taxes						
Charges for Services	\$2,962	\$1,800	\$10,000			
Interest Income	\$116	\$182	\$1,000			
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
<b>TOTAL REVENUES</b>	<b>\$23,272</b>	<b>\$27,822</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENSES</b>						
Salaries and Benefits	\$8,361	\$9,600	\$11,000			
Other Operating Expenses	\$14,267	\$5,890	\$10,000			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds	\$0	\$5,585	\$9,000			
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>	<b>\$22,628</b>	<b>\$21,055</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INCOME or (Loss)</b>						

**PLAIN CITY CEMETERY DISTRICT**  
DISTRICT

**BUDGET**

for the year ended

December 31, 2007

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>	2005	2006	2007			
Bonds Issues						
Property Taxes						
Fee In Lieu Of Taxes						
Investment/Interest Income	\$958	\$1,502	\$1,000			
Transfers From:						
General Fund		\$5,565	\$9,000			
Fund						
Other:						
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	\$958	\$7,067	\$10,000			
Beginning Fund Bal.	\$35,539	\$36,497	\$43,564			
Available For Use	\$36,497	\$43,564	\$53,564			
<b>EXPENDITURES</b>						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay	\$0	\$0	\$50,000			
Other:						
Other:						
Other:						
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	\$0	\$0	\$50,000			
Ending Fund Balance	\$36,497	\$43,564	\$3,564			